

Halton Leisure Centre Project SOCIAL VALUE UPDATE – JULY 2023

<p>NT1 No. local people employed (inc specific location and both direct and indirect)</p>	<p>ACTUAL 6</p> <p>TARGET 10</p>	<p>NT3A No. of armed forces veteran's employees (FTE) hired on the contract as a result of a recruitment programme</p>	<p>ACTUAL 0</p> <p>TARGET 1</p>	<p>NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme</p>	<p>ACTUAL 0</p> <p>TARGET 1</p>
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KEY ACTIVITIES IN THE PERIOD:

£3M SPEND TO DATE WITH LOCAL SUPPLY CHAIN

122 VOLUNTARY HOURS DONATED

3 WORK PLACEMENTS HELD

<p>NT8 No. of staff hours spent on local school and college visits e.g., delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)</p>	<p>ACTUAL 18</p> <p>TARGET 20</p>	<p>NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL 29</p> <p>TARGET 40</p>	<p>NT10 No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL 4</p> <p>TARGET 520</p>
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NT11

No. of hours dedicated to support young people into work (e.g., CV advice, mock interviews, careers guidance)

ACTUAL
66

TARGET
32

NT12

No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)

ACTUAL
3

TARGET
55

NT14

Total Amount (£) spent with VCSEs within your supply chain

ACTUAL
£20,622

TARGET
£70,000

NT17

Number of voluntary hours donated to support VCSEs (excludes expert business advice)

ACTUAL
122

TARGET
80

NT18

Total amount (£) spent in local supply chain through the contract

ACTUAL
£3,018,790

TARGET
£12,142,190

RE10

No. site visits for school children or residents

ACTUAL
2

TARGET
10

PROGRESS AGAINST OVERALL TARGETS (%)

25%