

SOCIAL VALUE UPDATE – AUGUST 2023

NT1 No. local people employed (inc specific location and both direct and indirect)	ACTUAL 6	NT3A No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme	ACTUAL 0	NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	ACTUAL 0
TARGET 10	TARGET 1	TARGET 1			

KEY ACTIVITIES IN THE PERIOD:

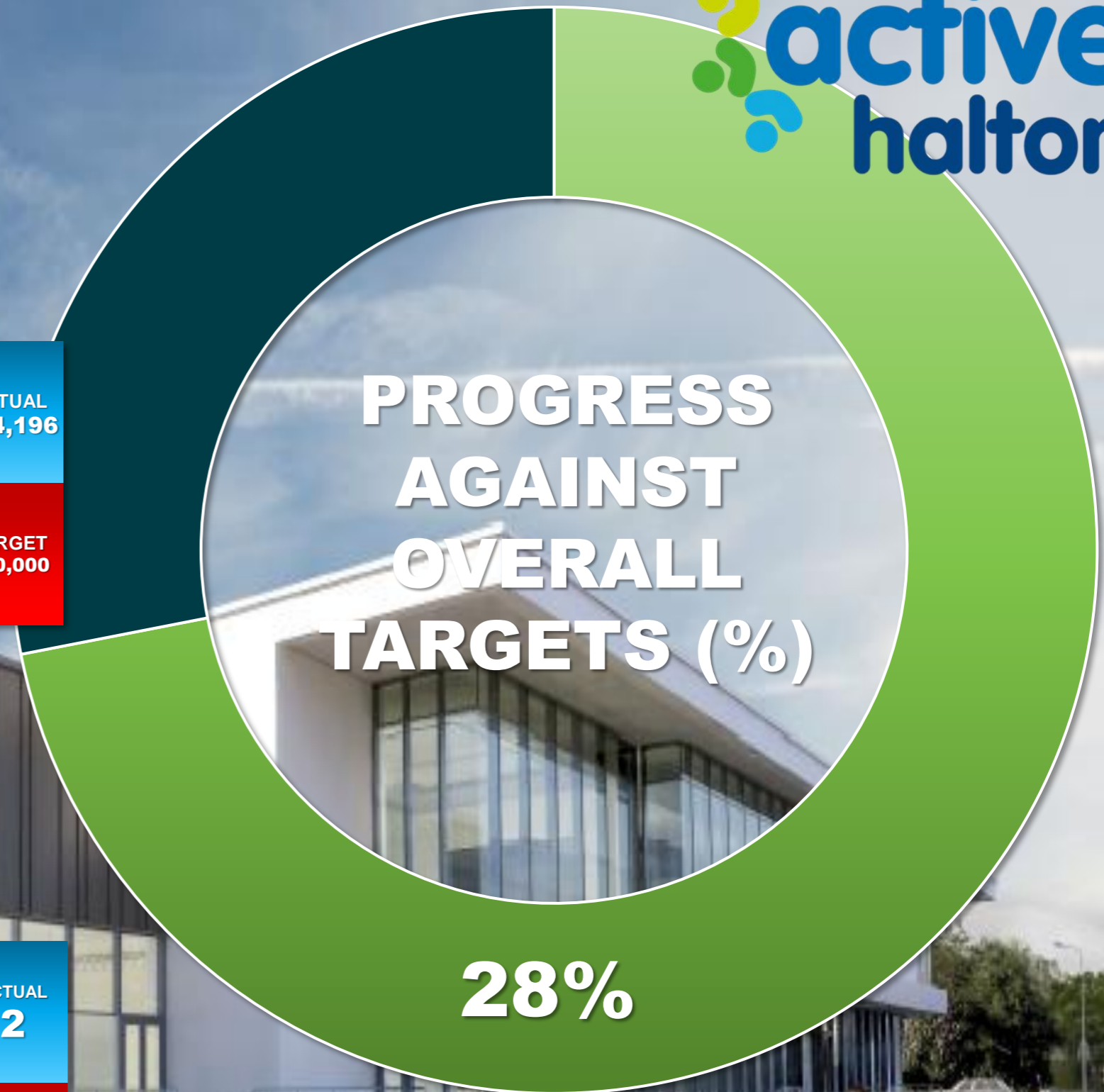
£3.3M SPEND TO DATE WITH LOCAL SUPPLY CHAIN

122 VOLUNTARY HOURS DONATED

5NR WORK PLACEMENTS HELD

NT8 No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)	ACTUAL 18	NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 38	NT10 No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 7
TARGET 20	TARGET 40	TARGET 520			

Halton Leisure Centre SOCIAL VALUE UPDATE – AUGUST 2023



NT11 No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)	ACTUAL 66	TARGET 32	NT12 No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	ACTUAL 3	TARGET 55	NT14 Total Amount (£) spent with VCSEs within your supply chain	ACTUAL £24,196	TARGET £70,000
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NT17 Number of voluntary hours donated to support VCSEs (excludes expert business advice)	ACTUAL 122	TARGET 80	NT18 Total amount (£) spent in local supply chain through the contract	ACTUAL £3,354,854	TARGET £12,142,190	RE10 No. site visits for school children or local residents	ACTUAL 2	TARGET 10
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