



SOCIAL VALUE UPDATE – NOVEMBER 2023

NT1 No. local people employed (inc specific location and both direct and indirect)	ACTUAL 7	NT3A No. of armed forces veterans employees (FTE) hired on the contract because of a recruitment programme	ACTUAL 0	NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	ACTUAL 1
	TARGET 10		TARGET 1		TARGET 1

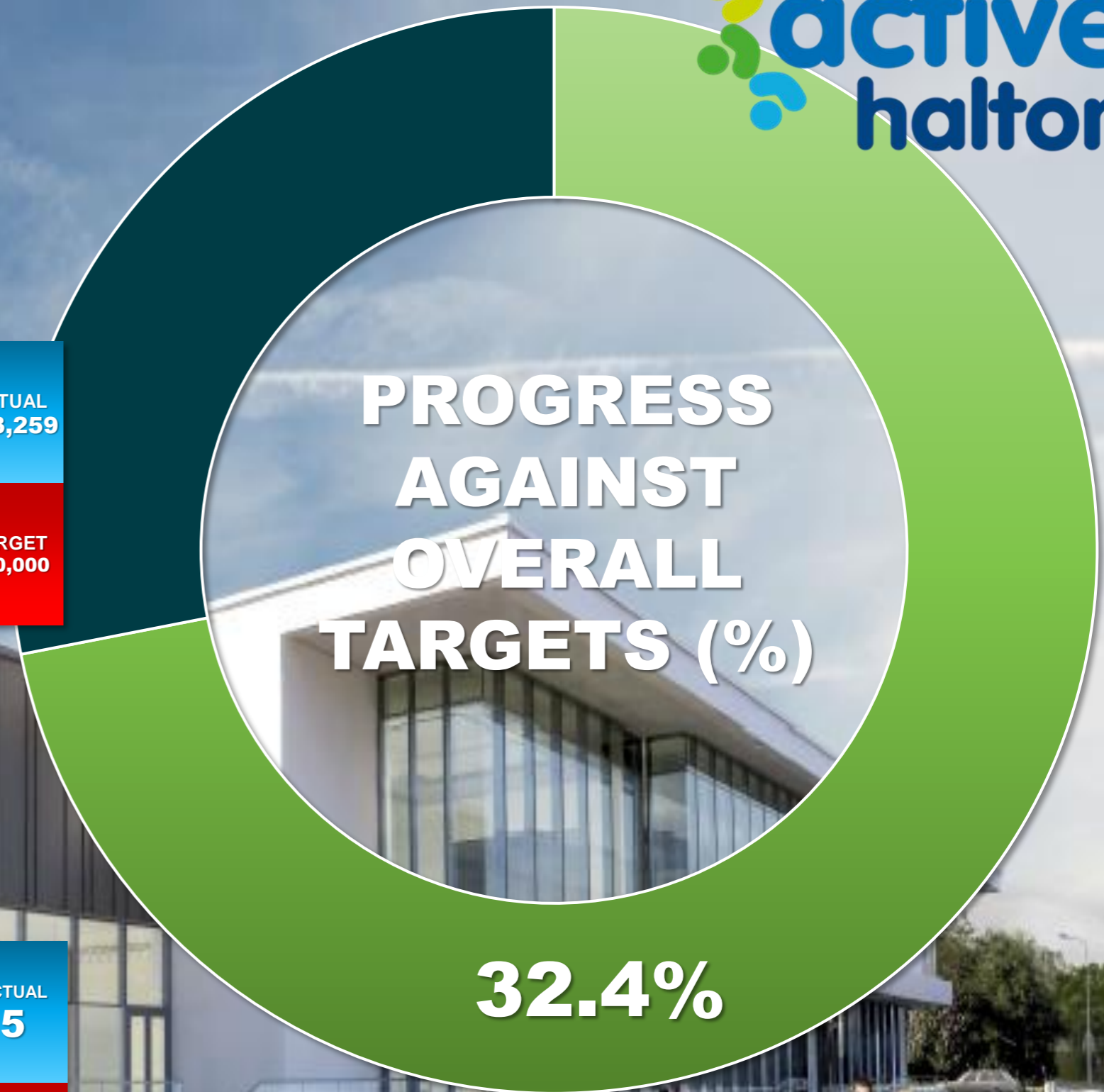
KEY ACTIVITIES IN THE PERIOD:

£3.9M SPEND TO DATE WITH LOCAL SUPPLY CHAIN

171 VOLUNTARY HOURS DONATED

8NR WORK PLACEMENTS HELD

NT8 No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)	ACTUAL 18	NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 79	NT10 No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 76
	TARGET 20		TARGET 40		TARGET 520



NT11
No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)

ACTUAL
78

TARGET
32

NT12
No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)

ACTUAL
5

TARGET
55

NT14
Total Amount (£) spent with VCSEs within your supply chain

ACTUAL
£33,259

TARGET
£70,000

NT17
Number of voluntary hours donated to support VCSEs (excludes expert business advice)

ACTUAL
167

TARGET
80

NT18
Total amount (£) spent in local supply chain through the contract

ACTUAL
£3,928,423

TARGET
£12,142,190

RE10
No. site visits for school children or residents

ACTUAL
5

TARGET
10