

SOCIAL VALUE UPDATE – DECEMBER 2023

<p>NT1</p> <p>No. local people employed (inc specific location and both direct and indirect)</p>	<p>ACTUAL</p> <p>7</p>	<p>NT3A</p> <p>No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme</p>	<p>ACTUAL</p> <p>0</p>	<p>NT5</p> <p>No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme</p>	<p>ACTUAL</p> <p>1</p>
	<p>TARGET</p> <p>10</p>		<p>TARGET</p> <p>1</p>		<p>TARGET</p> <p>1</p>

KEY ACTIVITIES IN THE PERIOD:

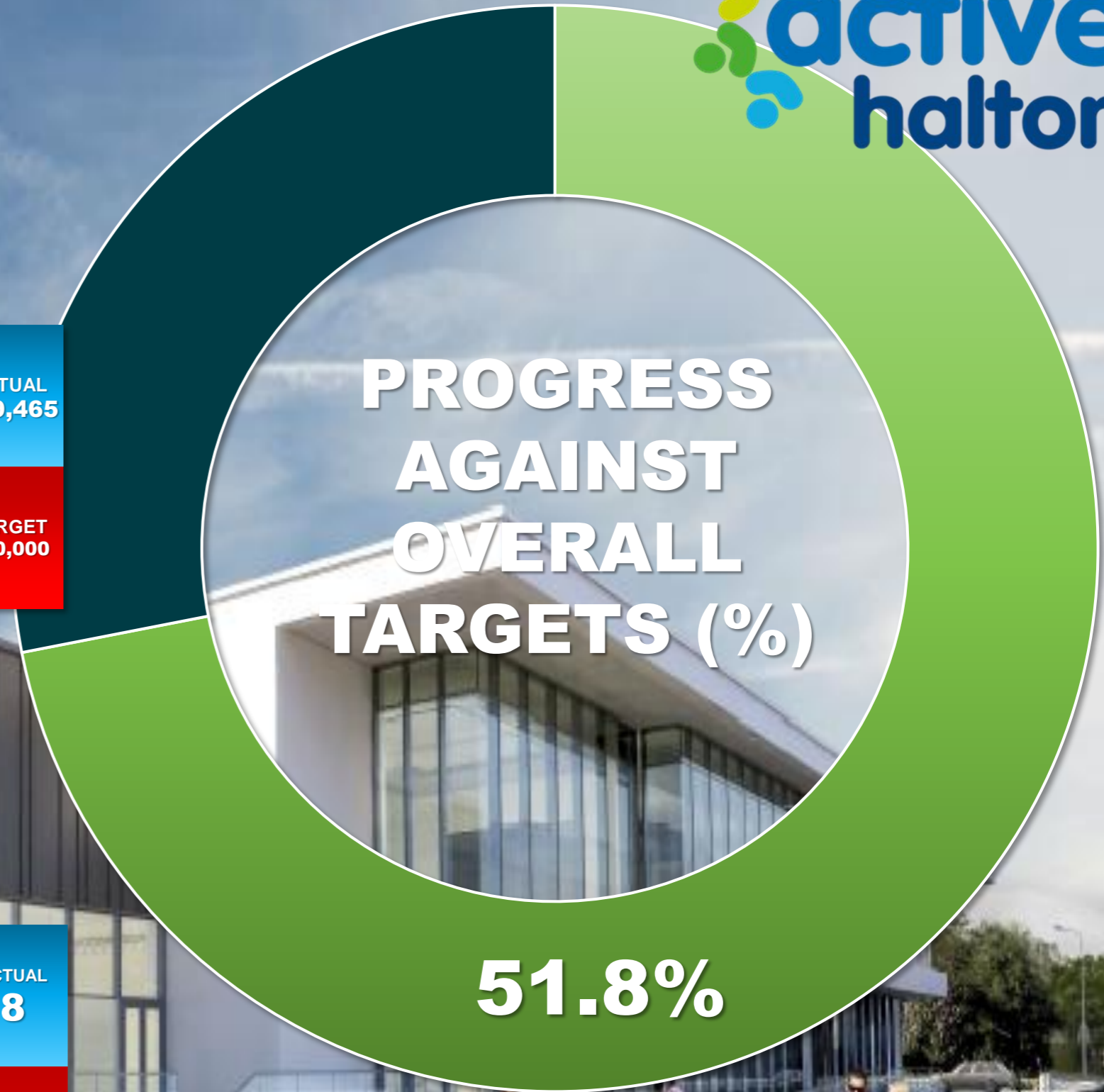
£6.3M SPEND TO DATE WITH LOCAL SUPPLY CHAIN

171 VOLUNTARY HOURS DONATED

11NR WORK PLACEMENTS HELD

<p>NT8</p> <p>No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)</p>	<p>ACTUAL</p> <p>18</p>	<p>NT9</p> <p>No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL</p> <p>91</p>	<p>NT10</p> <p>No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL</p> <p>95</p>
	<p>TARGET</p> <p>20</p>		<p>TARGET</p> <p>40</p>		<p>TARGET</p> <p>520</p>

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NT11
No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)

ACTUAL
78

TARGET
32

NT12
No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)

ACTUAL
12

TARGET
55

NT14
Total Amount (£) spent with VCSEs within your supply chain

ACTUAL
£39,465

TARGET
£70,000

NT17
Number of voluntary hours donated to support VCSEs (excludes expert business advice)

ACTUAL
167

TARGET
80

NT18
Total amount (£) spent in local supply chain through the contract

ACTUAL
£6,295,177

TARGET
£12,142,190

RE10
No. site visits for school children or local residents

ACTUAL
8

TARGET
10