

## SOCIAL VALUE UPDATE – February 2024

<b>NT1</b> No. local people employed (inc specific location and both direct and indirect)	ACTUAL <b>9</b>	TARGET <b>10</b>
<b>NT3A</b> No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme	ACTUAL <b>0</b>	TARGET <b>1</b>
<b>NT5</b> No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	ACTUAL <b>1</b>	TARGET <b>1</b>

**KEY ACTIVITIES IN THE PERIOD:**

**£6.7M SPEND TO DATE WITH LOCAL SUPPLY CHAIN**

**MONTHLY SITE VISITS FOR RIVERSIDE COLLEGE STUDENTS**

**2 X LOCAL PEOPLE EMPLOYED**

<b>NT8</b> No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)	ACTUAL <b>18</b>	TARGET <b>20</b>
<b>NT9</b> No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL <b>115</b>	TARGET <b>40</b>
<b>NT10</b> No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL <b>135</b>	TARGET <b>520</b>

# Wates

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<b>NT11</b> No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)	ACTUAL <b>78</b>	TARGET <b>32</b>
<b>NT12</b> No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	ACTUAL <b>36</b>	TARGET <b>55</b>
<b>NT14</b> Total Amount (£) spent with VCSEs within your supply chain	ACTUAL <b>£40,731</b>	TARGET <b>£70,000</b>

<b>NT17</b> Number of voluntary hours donated to support VCSEs (excludes expert business advice)	ACTUAL <b>167</b>	TARGET <b>80</b>
<b>NT18</b> Total amount (£) spent in local supply chain through the contract	ACTUAL <b>£6,767,536</b>	TARGET <b>£12,142,190</b>
<b>RE10</b> No. site visits for school children or local residents	ACTUAL <b>9</b>	TARGET <b>10</b>

