

SOCIAL VALUE UPDATE – May 2024

NT1 No. local people employed (inc specific location and both direct and indirect)	ACTUAL 13	NT3A No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme	ACTUAL 0	NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	ACTUAL 1
	TARGET 10		TARGET 1		TARGET 1

KEY ACTIVITIES IN THE PERIOD:

£7M SPEND TO DATE WITH LOCAL SUPPLY CHAIN

MONTHLY SITE VISITS FOR RIVERSIDE COLLEGE STUDENTS

3 X Local Students on Work Experience

NT8 No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)	ACTUAL 18	NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 152	NT10 No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 233
	TARGET 20		TARGET 40		TARGET 520

PROGRESS AGAINST OVERALL TARGETS (%)

64%

NT11

No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)

ACTUAL
76

TARGET
32

NT12

No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)

ACTUAL
53

TARGET
55

NT14

Total Amount (£) spent with VCSEs within your supply chain

ACTUAL
£51,451

TARGET
£70,000

NT17

Number of voluntary hours donated to support VCSEs (excludes expert business advice)

ACTUAL
197

TARGET
80

NT18

Total amount (£) spent in local supply chain through the contract

ACTUAL
£7,791,670

TARGET
£12,142,190

RE10

No. site visits for school children or local residents

ACTUAL
11

TARGET
10