

## SOCIAL VALUE UPDATE – July 2024

<p><b>NT1</b> No. local people employed (inc specific location and both direct and indirect)</p>	<p>ACTUAL <b>21</b></p>	<p><b>NT3A</b> No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme</p>	<p>ACTUAL <b>0</b></p>	<p><b>NT5</b> No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme</p>	<p>ACTUAL <b>1</b></p>
	<p>TARGET <b>10</b></p>		<p>TARGET <b>1</b></p>		<p>TARGET <b>1</b></p>

**KEY ACTIVITIES IN THE PERIOD:**

**£7M SPEND TO DATE WITH LOCAL SUPPLY CHAIN**

**MONTHLY SITE VISITS FOR RIVERSIDE COLLEGE STUDENTS**

**3 X Local Students on Work Experience**

<p><b>NT8</b> No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)</p>	<p>ACTUAL <b>20</b></p>	<p><b>NT9</b> No. of weeks of training opportunities on the contract (BTEC, City &amp; Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL <b>167</b></p>	<p><b>NT10</b> No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL <b>289</b></p>
	<p>TARGET <b>20</b></p>		<p>TARGET <b>40</b></p>		<p>TARGET <b>520</b></p>

### PROGRESS AGAINST OVERALL TARGETS (%)

66%

<b>NT11</b> No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)	ACTUAL <b>76</b>	TARGET <b>32</b>	<b>NT12</b> No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	ACTUAL <b>53</b>	TARGET <b>55</b>	<b>NT14</b> Total Amount (£) spent with VCSEs within your supply chain	ACTUAL <b>£55,880</b>	TARGET <b>£70,000</b>
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<b>NT17</b> Number of voluntary hours donated to support VCSEs (excludes expert business advice)	ACTUAL <b>197</b>	TARGET <b>80</b>	<b>NT18</b> Total amount (£) spent in local supply chain through the contract	ACTUAL <b>£8,267,254</b>	TARGET <b>£12,142,190</b>	<b>RE10</b> No. site visits for school children or local residents	ACTUAL <b>12</b>	TARGET <b>10</b>
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