

SOCIAL VALUE UPDATE – August 2024

<p>NT1 No. local people employed (inc specific location and both direct and indirect)</p>	<p>ACTUAL 23</p>	<p>NT3A No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme</p>	<p>ACTUAL 2</p>	<p>NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme</p>	<p>ACTUAL 1</p>
	<p>TARGET 10</p>		<p>TARGET 1</p>		<p>TARGET 1</p>

KEY ACTIVITIES IN THE PERIOD:

£9.7m SPEND TO DATE WITH LOCAL SUPPLY CHAIN

Papyrus Community Training session confirmed

2 x Armed Forces Veterans working on site

<p>NT8 No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)</p>	<p>ACTUAL 20</p>	<p>NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL 167</p>	<p>NT10 No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+</p>	<p>ACTUAL 316</p>
	<p>TARGET 20</p>		<p>TARGET 40</p>		<p>TARGET 520</p>

PROGRESS AGAINST OVERALL TARGETS (%)

80%

NT11 No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)	ACTUAL 76	NT12 No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	ACTUAL 55	NT14 Total Amount (£) spent with VCSEs within your supply chain	ACTUAL £66,054
	TARGET 32		TARGET 55		TARGET £70,000

NT17 Number of voluntary hours donated to support VCSEs (excludes expert business advice)	ACTUAL 197	NT18 Total amount (£) spent in local supply chain through the contract	ACTUAL £9,737,599	RE10 No. site visits for school children or local residents	ACTUAL 12
	TARGET 80		TARGET £12,142,190		TARGET 10