

SOCIAL VALUE UPDATE – October 2024

NT1 No. local people employed (inc specific location and both direct and indirect)	ACTUAL 24	NT3A No. of armed forces veterans employees (FTE) hired on the contract as a result of a recruitment programme	ACTUAL 2	NT5 No. of 18+ year old employees (FTE) hired on the contract who are rehabilitating or ex-offenders as a result of a recruitment programme	ACTUAL 1
TARGET 10	TARGET 1	TARGET 1	TARGET 1	TARGET 1	TARGET 1

KEY ACTIVITIES IN THE PERIOD:

£13m Spend in Local Community

Papyrus Community Training session fully booked

Site visits planned for Riverside College Students

NT8 No. of staff hours spent on local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks (including preparation time)	ACTUAL 20	NT9 No. of weeks of training opportunities on the contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 233	NT10 No. of weeks of apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation until completion in the following years - Level 2,3, or 4+	ACTUAL 443
TARGET 20	TARGET 40	TARGET 520	TARGET 40	TARGET 520	TARGET 520

PROGRESS AGAINST OVERALL TARGETS (%)

109%

NT11 No. of hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance)	ACTUAL 76	NT12 No. of weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	ACTUAL 55	NT14 Total Amount (£) spent with VCSEs within your supply chain	ACTUAL £69,865
	TARGET 32		TARGET 55		TARGET £70,000

NT17 Number of voluntary hours donated to support VCSEs (excludes expert business advice)	ACTUAL 197	NT18 Total amount (£) spent in local supply chain through the contract	ACTUAL £13,356,487	RE10 No. site visits for school children or local residents	ACTUAL 12
	TARGET 80		TARGET £12,142,190		TARGET 10